ABLA BUDGET FOR 2019
Approved 04 Feb 2019

INCOME:

Registrations/transfers $7900
Dues $4500
Wooster Fundraiser $300
Newsletter Advertising $3325
National Sale Commission $200
Fundraising $600
**TOTAL PROJECTED INCOME** $16825

EXPENSES:

Associated Registries $3900
Website $800
Insurance $1400
Newsletter $3100
Bank Fees $60
Treasurer Supplies $100
Advertising $700
Ballot Mailing Expense $110
OPP Society Dues $25
President’s Member Drive Letter $330
President’s Discretionary Fund $100
Sheep Shows/festivals/etc $6050*
Scholarship (new) $500
2d Display Board $500
**TOTAL PROJECTED EXPENSES** $17675

*Shows, etc.:

Wooster Fleece show $350
National Sale Buyer Credits $250
North East Youth Sheep Show $300
Big E Show $550
Big E Leadline $100
Keystone Premiums $200
Keystone Leadline $75
All American Jr. Show $1000
NAILE $1500
NAILE Leadline $100
Oregon State Fair $350
Vermont Show (Addison) $100
Empire Classic Youth Show $75
Illinois State Fair $150
Grant Money $400
Buyer’s credits $250
Other Youth Activities $500

**RESERVE** $6998.69*

Projected income plus reserve: **$23823.00**

*$2488.19 was amount budgeted but not spent in 2018