ABLA BUDGET FOR YEAR 2016
Approved by Board 1/20/16

INCOME:
Registrations/transfers $7,600.00
Dues $4,500.00
Wooster Fundraiser $450.00
Newsletter Advertising $1,200.00
Web Ads -0-
National Sale Commission $200.00
Fundraising (sale E.L. @ Sale) $300.00
Misc -0-

TOTAL INCOME $14,250.00

EXPENSES:
Associated Registries $3,900.00
Recording Secretary -0-
Webmaster -0-
Website Hosing $40.00
Insurance $1,700.00
Newsletter $2,400.00
Bank Fees $60.00
Treasurer Supplies $40.00
Advertising $500.00
Ballot Mailing expenses $75.00
OPP Society Dues (every 2 yrs) $25.00
President’s Member Drive Letter $300.00
Sheep shows/festivals/etc: * $3,790.00

TOTAL EXPENSES $12,830.00

*breakdown of show/festivals/etc:
  Wooster-National Fleece Show $200.00
  National Sale Ribbons -0-
  National Sale Buyer credits $250.00
  North East Youth Sheep Show $300.00
  Big E National/Regional show $225.00
  Big E Lead Line $100.00
  Keystone Premiums (Jr/open) $200.00
  Keystone Lead Line $75.00
  All American Junior Show $500.00
  NAILE/National Open show $500.00
  NAILE/Jr. show $490.00
  Oregon State Fair $250.00
  Vermont show (Adision) $100.00
  Illinois State Fair $125.00
  Empire Classic Youth Show (NY) $75.00
  Grant Money $400.00