ABLA BUDGET FOR 2017  (Approved 18 Jan 17)

INCOME:

Registrations/transfer  $7600
Dues  $4305
Wooster Fundraiser  $450
Newsletter Advertising  $1200
National Sale Commission  $200
Rundraising  $300

TOTAL PROJECTED INCOME  $13695

EXPENSES:

Associated Registries  $3900
Website  $1600
Insurance  $1700
Newsletter  $2400
Bank Fees  $60
Treasurer Supplies  $50
Advertising  $500
Ballot Mailing Expense  $150
OPP Society Dues  $25
President’s Member Drive Letter  $300
President’s Discretionary Fund  $25
Sheep Shows/festivals/etc  $2980*

TOTAL PROJECTED EXPENSES  $13695

*Shows, etc. sponsored last year:

Wooster Fleece show  $200
National Sale Buyer Credits  $250
North East Youth Sheep Show  $300
Big E Show  $225
Keystone Premiums  $200
Keystone Leadline  $75
All American Jr. Show  $500
NAILE  $1058
Oregon State Fair  $250
Vermont Show (Addison)  $100
Empire Classic Youth Show  $75
Grant Money  $400

RESERVE  $5364.82