ABLA BUDGET FOR 2017 (Approved 18 Jan 17)

INCOME:

Registrations/transfers	$7600
Dues	$4305
Wooster Fundraiser	$450
Newsletter Advertising	$1200
National Sale Commission	$200
Rundraising	$300
TOTAL PROJECTED INCOME	**$13695**

EXPENSES:

Associated Registries	$3900
Website	$1600
Insurance	$1700
Newsletter	$2400
Bank Fees	$60
Treasurer Supplies	$50
Advertising	$500
Ballot Mailing Expense	$150
OPP Society Dues	$25
President"s Member Drive Letter	$300
President's Discretionary Fund	$25
Sheep Shows/festivals/etc	$2980*
TOTAL PROJECTED EXPENSES	**$13695**

*Shows, etc. sponsored last year:

Wooster Fleece show	$200
National Sale Buyer Credits	$250
North East Youth Sheep Show	$300
Big E Show	$225
Keystone Premiums	$200
Keystone Leadline	$75
All American Jr. Show	$500
NAILE	$1058
Oregon State Fair	$250
Vermont Show (Addison)	$100
Empire Classic Youth Show	$75
Grant Money	$400
RESERVE	**$5364.82**