

ABLA BUDGET FOR 2018

Approved 16 Jan 18

INCOME:

Registrations/transfers	\$7600
Dues	\$4310
Wooster Fundraiser	\$450
Newsletter Advertising	\$1200
National Sale Commission	\$200
Fundraising	\$600
TOTAL PROJECTED INCOME	\$16000

EXPENSES:

Associated Registries	\$3900
Website	\$800
Insurance	\$1400
Newsletter	\$2700
Bank Fees	\$60
Treasurer Supplies	\$100
Advertising	\$700
Ballot Mailing Expense	\$100
OPP Society Dues	\$25
President's Member Drive Letter	\$300
President's Discretionary Fund	\$100
Sheep Shows/festivals/etc	\$5700*
TOTAL PROJECTED EXPENSES	\$2085

*Shows, etc.:

Wooster Fleece show	\$350
National Sale Buyer Credits	\$250
North East Youth Sheep Show	\$300
Big E Show	\$350
Big E Leadline	\$100
Keystone Premiums	\$200
Keystone Leadline	\$75
All American Jr. Show	\$1000
NAILE	\$1500
NAILE Leadline	\$100
Oregon State Fair	\$250
Vermont Show (Addison)	\$100
Empire Classic Youth Show	\$75
Illinois State Fair	\$100
Grant Money	\$400
Buyer's credits	\$250
Other Youth Activities	\$500

RESERVE	\$6575.27 (last year was \$5364.82)
<u>Projected income plus reserve:</u>	<u>\$8275.27</u>