

# AMERICAN BORDER LEICESTER ASSOCIATION

## 2010 BUDGET

Approved by Board of Directors - March 16, 2010

	<b>BUDGET</b>
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<b><u>Income</u></b>	
Dues	\$ 3,000.00
Registrations/transfers	\$ 6,000.00
Commission Nat'l Sale	\$ 130.00
Classified Ads on web	\$ 50.00
Advertising in Newsletters	\$ 500.00
Portion of NAILE Raffle (Greg)	\$ 300.00
Scotch Auction at Maryland (for Jr. Fund)	\$ 300.00
Sponsors to Fleece Show @ National Sale, Ohio	\$ 200.00
Futurity entry fees and sponsorships	\$ 200.00
Miscellaneous	\$ 300.00
<b>Total</b>	<b>\$10,980.00</b>
<b><u>Expenses</u></b>	
Associated Registries	\$ 3,300.00
Recording Secretary/expenses	\$ -0-
Webmaster	\$ 200.00
Web hosting	\$ 100.00
Domain name	\$ 75.00
Newsletter Editors	\$ 800.00
Newsletter costs (copy, postage, supplies)	\$ 1,500.00
Directories	\$ 200.00
Telephone conference costs	\$ 100.00
Insurance Liability & directors/officers	\$ 1,100.00
Bank Expenses	\$ 100.00
Treasurer- postage & office expenses	\$ 200.00
Advertising	\$ 300.00
Promotion	\$ 500.00
OPP Society Dues (for 2 yrs)	\$ 25.00
Junior Activities/contests	\$ 300.00
Maryland Festival – 2010 Annual Meeting	\$ 200.00
2010 National Show/NAILE	\$ 500.00
2010 National-Regional Show/Eastern States Exposition	\$ 375.00
Regional show or activities “West of Mississippi”	\$ 375.00
North East Youth Show	\$ 100.00
Review of books	\$ 50.00
Futurity premiums	\$ 200.00
Fleece Show, 2010 National Sale (awards/premiums)	\$ 200.00
Fleece Show- 2010 National Sale (judge/ribbons)	\$ 75.00
<b>Total</b>	<b>\$10,875.00</b>

**BUDGET REPORT – 2009 YEAR END**

<b><u>Income</u></b>	<b><u>BUDGETED</u></b>	<b><u>ACTUAL</u></b>
Dues for 2009	\$3,000.00	\$2650.00
Dues for 2010	----	\$ 80.00
Registrations/transfers	\$6,000.00	\$5612.50
Commission Nat'l Sale	\$ 100.00	\$ 133.25
Classified Ads on web	\$ 100.00	\$ 0
Ads for newsletters	\$ 500.00	\$ 342.50
Raffle/Auction at Maryland (for Junior Fund)	----	\$ 426.50
Third Place Pen Display at Maryland Festival	----	\$ 12.00
Portion of NAILE Raffle	\$ 500.00	(\$ 300.00)***
Miscellaneous	\$ 300.00	
2009 National Sale Dinners	---	\$ 536.00
Fleece Show- 2009 Nat'l Sale (entry fees & donations)	---	\$ 246.00
2009 National Show/Big E (donations for awards)	---	\$ 170.00
2009 National Show Dinners	---	\$1159.00
Futurity (entry fees & donation)	---	\$ 125.00
<b>Total</b>	<b>\$10,500.00</b>	<b>\$11,492.75</b>
<b><u>Expenses</u></b>		
Associated Registries	\$3,300.00	\$3097.95
Recording Secretary/expenses	\$ -0-	----
Webmaster/Webwork to new webmaster	\$ 588.00	\$ 497.00
Web hosting	\$ 90.00	\$ 92.00
Domain name (paid for 2 yrs last yr)	\$ -0-	-0-
Newsletter Editor	\$ 800.00	\$ 800.00
Newsletter copy, postage	\$1,800.00	\$1524.05**
Telephone conference cost	\$ 100.00	---
Insurance Liability & directors/officers	\$1,100.00	\$1067.00
Bank Expenses	\$ 65.00	\$ 63.60
Checkbook checks	----	\$ 35.85
Postage – Treasurer	\$ 150.00	\$ 149.50
Office Expenses – Treasurer	\$ 50.00	\$ 103.07
Advertising	\$ 400.00	\$ 85.00
Promotional (Directories)	\$ 300.00	\$ 203.30
Misc (Shipping display)	----	\$ 36.00
Display Booth, table, tablecloth	\$ 400.00	\$ 321.31
OPP Society Dues (paid 2 yrs last yr)	\$ -0-	---
Junior activities: Photo contests/Achievement	\$ 300.00	\$ 150.00
Futurity Awards	-0-	\$ 125.00
Maryland Festival/Annual Meeting	\$ 200.00	\$ 116.14
2009 National Sale Dinners	----	\$ 465.16
2009 National-Regional Show/NAILE	\$ 375.00	(\$ 375.00)*
2009 National Show/Big E	\$ 500.00	\$ 647.00
2009 National Show Dinners	---	\$1159.00
South Dakota Youth Show	\$ 100.00	----
North East Youth Show	\$ 100.00	----
“West of Mississippi” shows/events	\$ 200.00	----
Review of books	\$ 50.00	\$ 50.00
Fleece Show 2009 National Sale (ribbons & judge)	\$ 75.00	\$ 75.00
Fleece show 2009 National Sale (premiums)	---	\$ 200.00
2008 NAILE premium fund	----	\$ 500.00
2008 National Regional Show-Lead Line Award	----	\$ 25.00
<b>Total</b>	<b>\$11,043.00</b>	<b>\$11,587.93</b>

( )\* was paid in 2010

\*\*also included one mailing for bylaw changes

\*\*\*will receive soon - in 2010