

**AMERICAN BORDER LEICESTER ASSOCIATION
2010 YEAR END FINANCIAL REPORT – ACTUAL & BUDGET
January 31, 2010 to December 31, 2010**

	2010	2010
	ACTUAL :	BUDGET:
INCOME:		
Dues 2010	\$2,395.00	\$3,000.00
Dues 2011	\$90.00	\$0.00
Reg. Fees JoAnne Received	\$30.00	\$0.00
Registrations/Transfers - Associated Registries	\$5,737.00	\$6,000.00
Fleece Show Donations	\$200.00	\$0.00
Newsletter Ads	\$319.00	\$500.00
Web Ads	\$20.00	\$50.00
Voided Checks	\$50.00	\$0.00
2010 Annual Mtg Raffle/Auction (MD)	\$310.00	\$300.00
2010 Nat'l Sale/Fleece Show Entries (OH)	\$58.00	\$200.00
2010 Nat'l Sale/Dinner (OH)	\$551.00	\$0.00
2010 Nat'l Sale/Raffle Item	\$100.00	\$0.00
Futurity Nomination Fees	\$500.00	\$200.00
2011 Ohio Fleece Show	\$25.00	\$0.00
Commission Nat'l Sale	\$0.00	\$130.00
Portion of NAILE Raffle (Greg)	\$0.00	\$300.00
Misc.	\$0.00	\$300.00
TOTAL:	\$10,385.00	\$10,980.00
EXPENSES:		
Associated Registries	\$4,072.70	\$3,300.00
Recording Secretary/expenses	\$0.00	\$0.00
Webmaster	\$0.00	\$200.00
Web hosting	\$77.90	\$100.00
Domain name	\$0.00	\$75.00
Editor Newsletter	\$800.00	\$800.00
Newsletter Copy/postage	\$1,665.37	\$1,500.00
Telephone Conf. cost	\$0.00	\$100.00
Insurance Liability & Dir./Officers	\$1,093.00	\$1,100.00
Bank Fees	\$68.82	\$100.00
Checkbook/checks	\$33.75	\$0.00
Postage - Treasurer	\$68.87	\$200.00
Advertising	\$40.00	\$300.00
Promotional (Directories)	\$209.38	\$200.00
Promotional Material (Magnets)	\$105.00	\$500.00
Misc	\$0.00	\$0.00
Display booth	\$0.00	\$0.00
OPP Society Dues (due in 2012)	\$25.00	\$25.00
Jr. Activities	\$50.00	\$300.00
Futurity Awards	\$0.00	\$200.00
Maryland Festival/Annual Mtg	\$100.94	\$200.00

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2010 National Sale Dinners	\$580.00	\$0.00
2010 National Sale/Fleece Show Premiums (Ohio)	\$190.00	\$200.00
2010 National Sale/Fleece Show Judge (Ohio)	\$25.00	\$75.00
2009 National Show/NAILE	\$375.00	\$500.00
2010 National-Regional Show Big E	\$225.00	\$375.00
2010 National-Regional Show Big - Leadline	\$75.00	\$0.00
2009 Show Dinners (excess due S. Barney)	\$186.25	\$0.00
South Dakota Youth Show	\$0.00	\$0.00
North East Youth Show	\$100.00	\$100.00
"West of Mississippi" shows/events	\$0.00	\$375.00
Review of books	\$50.00	\$50.00
Membership Drive Ltrs.	\$157.00	\$0.00
TOTAL:	\$10,373.98	\$10,875.00