

AMERICAN BORDER LEICESTER ASSOCIATION
2011 BUDGET
Approved by Board of Directors – January 15, 2011

	BUDGET:
INCOME:	
Dues	\$3,000.00
Registrations/Transfers - Associated Registries	\$6,000.00
Newsletter Ads	\$500.00
Web Ads	\$100.00
2011 Annual Mtg Raffle/Auction (MD)	\$300.00
2011 Nat'l Sale/Fleece Show Entries (OH)	\$200.00
Futurity Nomination Fees	\$200.00
Commission Nat'l Sale	\$130.00
Portion of NAILE Raffle (Greg)	\$300.00
Misc.	\$300.00
TOTAL:	\$11,030.00
EXPENSES:	
Associated Registries	\$3,500.00
Recording Secretary/expenses	\$0.00
Webmaster	\$200.00
Web hosting	\$100.00
Domain name	\$75.00
Editor Newsletter	\$800.00
Newsletter Copy/postage	\$1,500.00
Telephone Conf. cost	\$0.00
Insurance Liability & Dir./Officers	\$1,100.00
Bank Fees	\$100.00
Treasurer - office expenses/postage	\$200.00
Advertising	\$300.00
Promotional (Directories)	\$200.00
Promotional Material	\$450.00
OPP Society Dues (due in 2012)	\$0.00
Jr. Activities	\$250.00
Futurity Awards	\$200.00
Maryland Festival/Annual Mtg	\$150.00
2011 National Sale/Fleece Show Premiums (Ohio)	\$225.00
2011 National Sale/Fleece Show Judge (Ohio)	\$75.00
2010 National Show/NAILE	\$500.00
2011 National Show Big E - Premiums	\$350.00
2011 National Show Big E - Leadline	\$100.00
North East Youth Show	\$150.00
"West of Mississippi" shows/events	\$375.00
Review of books	\$50.00
Membership Drive Ltrs.	\$225.00
TOTAL:	\$11,175.00