

AMERICAN BORDER LEICESTER ASSOCIATION

	Budget approved on 1-15-11	Actual Amount	2012 Budget Approved 1-9-12
<u>Income</u>			
Dues	\$ 3,000.00	\$2,395.00	\$3,000.00
Registrations/transfers	\$ 6,000.00	\$5,708.00	\$6,000.00
Commission Nat'l Sale	\$ 130.00	\$ 253.25	\$ 300.00
Web Ads	\$ 100.00	\$ 30.00	\$ 100.00
Newsletters Ads	\$ 500.00	\$ 643.00	\$ 600.00
Portion of NAILE Raffle (Greg)	\$ 300.00	\$ -0-	\$ -0-
Raffle/fundraiser at Annual Meeting, MD	\$ 300.00	\$ 402.00	\$ 300.00
National Fleece Show entries	\$ 200.00	\$ -0-	\$ -0-
Futurity nomination fees	\$ 200.00	\$ 625.00	\$ 400.00
Fundraiser for 2012 Nat'l Fleece show	-----	-----	\$ 401.00
Fundraiser @ National Sale for Jr. fund	-----	-----	\$ 660.00
Miscellaneous	\$ 300.00	\$ -0-	\$ 50.00
Totals	\$11,030.00	\$10,056.25	\$11,811.00
<u>Expenses</u>			
Associated Registries	\$ 3,500.00	\$3,164.52	\$3,500.00
Recording Secretary/expenses	\$ -0-	\$ -0-	\$ 200.00
Webmaster	\$ 200.00	\$ -0-	\$ 200.00
Web hosting	\$ 100.00	\$ -0-	\$ 100.00
Domain name	\$ 75.00	\$ -0-	\$ 75.00
Newsletter Editors	\$ 800.00	\$ 800.00	\$ 800.00
Newsletter costs (copy, postage, supplies)	\$ 1,500.00	\$1,397.14	\$1,500.00
Telephone conference costs	\$ -0-	\$ -0-	\$ -0-
Insurance Liability & directors/officers	\$ 1,100.00	\$1,099.00	\$1,100.00
Bank Expenses	\$ 100.00	\$ 56.64	\$ 100.00
Treasurer- postage & office expenses	\$ 200.00	\$ 38.92	\$ 200.00
Advertising	\$ 300.00	\$ 40.00	\$ 300.00
Promotion	\$ 200.00	\$ 144.00 (signs)	\$ 200.00
Promotional material	\$ 450.00	\$ 583.16 (directories)	\$ 500.00
Ballot mailing/voting	----	\$ 50.00	\$ 100.00
OPP Society Dues (for 2 yrs)	\$ -0-	\$ -0-	\$ 25.00 (2 yrs)
Junior Activities/contests	\$ 250.00	\$ ---	\$ 250.00
		\$ 201.00 (N. Weik)	
Maryland Festival – 2010 Annual Meeting	\$ 150.00	\$ 133.12	\$ 150.00
2010 Show - NAILE	\$ 500.00	\$ 500.00	\$ 500.00 (for 2011)
2011 National Show/ Big E	\$ 350.00	\$ 350.00	\$ 350.00 (NAILE)
2011 National Show Lead Line/Big E	\$ 100.00	\$ 50.00	-----
North East Youth Show	\$ 150.00	\$ 150.00	\$ 200.00
“West of Mississippi” show/events	\$ 375.00	\$ -0-	\$ 375.00
Review of books	\$ 50.00	\$ 50.00	\$ 50.00
Membership drive letters	\$ 225.00	\$ -0-	\$ 250.00
Futurity premiums	\$ 200.00	\$ 625.00	\$ 400.00
Fleece Show, 2010 National Sale (premiums)	\$ 225.00	\$ 300.00	\$ 401.00
Fleece Show- 2010 National Sale (judge)	\$ 75.00	\$ -0-	\$ -0-
Totals	\$11,175.00	\$9,732.50	\$11,826.00